AUGUST, 2003

PAGE 1

STATE SUPPLEMENT CASES (AID TO THE AGED, BLIND AND DISABLED)

					TOTAL PAI	D THIS MONTH
CASES	AMOUNT	CASES	AMOUNT	AVERAGE GRANT	UNDUP CASES	TOTAL
2 5 0 16 4	\$103 \$239 \$0 \$2,938 \$310	157 388 142 1,019 359	\$7,683 \$18,524 \$6,651 \$48,902 \$16,861	\$48.94 \$47.74 \$46.84 \$47.99 \$46.97	157 388 142 1,021 359	\$7,787 \$18,763 \$6,651 \$51,840 \$17,171
27	\$3,590	2,065	\$98,622	\$47.76	2,067	\$102,212
1 2 2 0 4	\$32 \$276 \$186 \$0 \$769	142 276 197 99 553	\$6,797 \$18,512 \$9,932 \$4,498 \$28,968	\$47.87 \$67.07 \$50.41 \$45.43 \$52.38	142 276 197 99 553	\$6,829 \$18,788 \$10,118 \$4,498 \$29,737
9	\$1,262	1,267	\$68,707	\$54.23	1,267	\$69,970
0 29 1 0 1	\$0 \$3,014 \$704 \$0 \$52 \$0	26 1,682 160 3 174 100	\$1,101 \$110,849 \$8,274 \$135 \$9,868 \$5,183	\$42.36 \$65.90 \$51.71 \$45.10 \$56.71 \$51.83	26 1,682 160 3 174 100	\$1,101 \$113,864 \$8,979 \$135 \$9,920 \$5,183
31	\$3,771	2,145	\$135,411	\$63.13	2,145	\$139,182
21 0 3 0	\$2,102 \$0 \$115 \$0	1,801 11 305 105	\$96,252 \$446 \$15,783 \$5,776	\$53.44 \$40.52 \$51.75 \$55.01	1,801 11 305 105	\$98,354 \$446 \$15,899 \$5,776
0.4	\$2,218	2,222	C110 257	\$53.22	2,222	\$120,475
	CASES 2 5 0 16 4 27 1 2 2 0 4 9 0 29 1 0 1 0 31	2 \$103 5 \$239 0 \$0 16 \$2,938 4 \$310 27 \$3,590 1 \$32 2 \$276 2 \$186 0 \$0 4 \$769 9 \$1,262 0 \$0 29 \$3,014 1 \$704 0 \$0 1 \$52 0 \$0	FOR PRIOR MONTHS FO CASES AMOUNT CASES 2 \$103 157 5 \$239 388 0 \$0 142 16 \$2,938 1,019 4 \$310 359 27 \$3,590 2,065 1 \$32 142 2 \$276 276 2 \$186 197 0 \$0 99 4 \$769 553 9 \$1,262 1,267 0 \$0 26 29 \$3,014 1,682 1 \$704 160 0 \$0 3 1 \$52 174 0 \$0 100 31 \$3,771 2,145 21 \$2,102 1,801 0 \$0 11 3 \$115 305 0 \$0 105	FOR PRIOR MONTHS FOR THIS MONT CASES AMOUNT CASES AMOUNT 2 \$103 157 \$7,683 5 \$239 388 \$18,524 0 \$0 142 \$6,651 16 \$2,938 1,019 \$48,902 4 \$310 359 \$16,861 27 \$3,590 2,065 \$98,622 1 \$32 142 \$6,797 2 \$276 276 \$18,512 2 \$186 197 \$9,932 0 \$0 99 \$4,498 4 \$769 553 \$28,968 9 \$1,262 1,267 \$68,707 0 \$0 26 \$1,101 29 \$3,014 1,682 \$110,849 1 \$704 160 \$8,274 0 \$0 3 \$135 1 \$52 174 \$9,868 0 \$0	FOR PRIOR MONTHS FOR THIS MONTH CASES AMOUNT AVERAGE GRANT 2 \$103 157 \$7,683 \$48.94 5 \$239 388 \$18,524 \$47.74 0 \$0 142 \$6,651 \$46.84 16 \$2,938 1,019 \$48,902 \$47.99 4 \$310 359 \$16,861 \$46.97 27 \$3,590 2,065 \$98,622 \$47.76 1 \$32 142 \$6,797 \$47.87 2 \$276 276 \$18,512 \$67.07 2 \$186 197 \$9,932 \$50.41 0 \$0 99 \$4,498 \$45.43 4 \$769 553 \$28,968 \$52.38 9 \$1,262 1,267 \$68,707 \$54.23 0 \$0 26 \$1,101 \$42.36 29 \$3,014 1,682 \$110,849 \$65.90 1 <	FOR PRIOR MONTHS FOR THIS MONTH TOTAL PAI CASES AMOUNT AVERAGE GRANT UNDUP CASES 2 \$103 157 \$7,683 \$48.94 157 5 \$239 388 \$18.524 \$47.74 388 0 \$0 142 \$6.651 \$46.84 142 16 \$2,938 1,019 \$48.902 \$47.99 1,021 4 \$310 359 \$16,861 \$46.97 359 27 \$3,590 2,065 \$98,622 \$47.76 2,067 1 \$32 142 \$6,797 \$47.87 142 2 \$276 2276 \$18.512 \$67.07 276 2 \$2186 197 \$9.932 \$50.41 197 0 \$0 99 \$4.498 \$45.43 99 4 \$769 \$53 \$28,968 \$52.38 553 9 \$1,262 1,267 \$68,707 \$54.23 1,267

PAGE 2

STATE SUPPLEMENT CASES (AID TO THE AGED, BLIND AND DISABLED)

REGION 5 BLAINE CAMAS CASSIA GOODING JEROME LINCOLN MINIDOKA TWIN FALLS REG. 5 TOTAL REGION 6 BANNOCK BEAR LAKE BINGHAM CARIBOU FRANKLIN ONEIDA POWER	0 0 0 3 0	\$0 \$0 \$0	CASES 25	AMOUNT	AVERAGE GRANT	UNDUP CASES	TOTAL
BLAINE CAMAS CASSIA GOODING JEROME LINCOLN MINIDOKA TWIN FALLS REG. 5 TOTAL REGION 6 BANNOCK BEAR LAKE BINGHAM CARIBOU FRANKLIN ONEIDA POWER	0 3 0	\$0	25				
CAMAS CASSIA GOODING JEROME LINCOLN MINIDOKA TWIN FALLS REG. 5 TOTAL REGION 6 BANNOCK BEAR LAKE BINGHAM CARIBOU FRANKLIN ONEIDA POWER	0 3 0	\$0	25	.	^		• • • • •
CASSIA GOODING JEROME LINCOLN MINIDOKA TWIN FALLS REG. 5 TOTAL REGION 6 BANNOCK BEAR LAKE BINGHAM CARIBOU FRANKLIN ONEIDA POWER	3			\$1,386	<u>\$55.43</u>	25	\$1,386
GOODING JEROME LINCOLN MINIDOKA TWIN FALLS REG. 5 TOTAL REGION 6 BANNOCK BEAR LAKE BINGHAM CARIBOU FRANKLIN ONEIDA POWER	0		4	\$207	\$51.7 <u>3</u>	4	\$207
JEROME LINCOLN MINIDOKA TWIN FALLS REG. 5 TOTAL REGION 6 BANNOCK BEAR LAKE BINGHAM CARIBOU FRANKLIN ONEIDA POWER		\$306	184	\$9,103	\$49.47	184	\$9,409
LINCOLN MINIDOKA TWIN FALLS REG. 5 TOTAL REGION 6 BANNOCK BEAR LAKE BINGHAM CARIBOU FRANKLIN ONEIDA POWER	()	\$0	79	\$3,026	\$38.31	79	\$3,026
MINIDOKA TWIN FALLS REG. 5 TOTAL REGION 6 BANNOCK BEAR LAKE BINGHAM CARIBOU FRANKLIN ONEIDA POWER		\$0	119	\$5,272	\$44.30	119	\$5,272
TWIN FALLS REG. 5 TOTAL REGION 6 BANNOCK BEAR LAKE BINGHAM CARIBOU FRANKLIN ONEIDA POWER	0	\$0	16	\$713	\$44.58	16	\$713
REG. 5 TOTAL REGION 6 BANNOCK BEAR LAKE BINGHAM CARIBOU FRANKLIN ONEIDA POWER	<u>2</u> 4	\$103	164	\$8,747	\$53.33	164 567	\$8,850
REGION 6 BANNOCK BEAR LAKE BINGHAM CARIBOU FRANKLIN ONEIDA POWER	4	\$377	567	\$25,987	\$45.83	507	\$26,364
BANNOCK BEAR LAKE BINGHAM CARIBOU FRANKLIN ONEIDA POWER	9	\$787	1,158	\$54,441	\$47.01	1,158	\$55,228
BANNOCK BEAR LAKE BINGHAM CARIBOU FRANKLIN ONEIDA POWER							
BEAR LAKE BINGHAM CARIBOU FRANKLIN ONEIDA POWER	14	\$1,298	1.003	\$50,024	\$49.87	1,003	\$51,322
BINGHAM CARIBOU FRANKLIN ONEIDA POWER	0	\$0	43	\$2,066	\$48.05	43	\$2,066
CARIBOU FRANKLIN ONEIDA POWER	2	\$135	360	\$18,368	\$51.02	360	\$18,503
ONEIDA POWER	1	\$52	31	\$1,372	\$44.26	31	\$1,424
ONEIDA POWER	0	\$0	62	\$2,931	\$47.27	62	\$2,931
	0	\$0	18	\$821	\$45.60	18	\$821
	0	\$0	53	\$3,506	\$66.15	53	\$3,506
REG. 6 TOTAL	17	\$1,485	1,570	\$79,087	\$50.37	1,570	\$80,573
REGION 7							
BONNEVILLE	13	\$1,090	780	\$42,812	\$54.89	782	\$43,902
BUTTE	0	\$0	28	\$1,510	\$53.94	28	\$1,510
CLARK	0	\$0	4	\$190	\$47.50	4	\$190
CUSTER	0	\$ 0	22	\$867	\$39.39	22	\$867
FREMONT	0	\$0	54	\$3,216	\$59.56	54	\$3,216
JEFFERSON	1	\$207	88	\$5,703	\$64.80	88	\$5,909
LEMHI	2	\$74	89	\$5,073	\$57.00	89	\$5, <u>146</u>
MADISON	1	\$32	79	\$3,719	\$47.07	79	\$3,751
TETON	0	\$0	15	\$830	\$55.31	15	\$830
REG. 7 TOTAL	17	\$1,403	1,159	\$63,919	\$55.15	1,161	\$65,322
STATE TOTAL	134	\$14,516	11,586	\$618,444	\$53.38	11,590	\$632,960

Beginning in July 2001, the Department started paying a cash supplement to some long term care residents. The payment is usually \$10.00, but may be more to assure a total of \$40.00 for personal Source: EPICS HWLR320P-1

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF PUBLIC ASSISTANCE PAYMENTS BY COUNTY AND REGION

AUGUST, 2003

PAGE 3

TEMPORARY ASSISTANCE FOR FAMILIES IN IDAHO (TAFI)

		IS MONTH OR MONTHS			PAID THIS	MONTH FC	R THIS MON	ITH			AL PAID MONTH
REGION/ COUNTY	NO. OF CASES	AMT PAID	NO. OF CASES	NO. OF PARTICIPANTS	NO. OF CHILDREN	NO. OF ELIG RELS	AMOUNT PAID	AVG GRANT PER CASE	AVG GRANT PER PARTICIPANT	UNDUP CASES	TOTAL
REGION 1 BENEWAH BONNER	0 2	<u>\$0</u> \$1.236	16 26	28 49	20 39	8 10	\$4,857 \$8,608	\$303.55 \$331.06	\$173.45 \$175.66	16 27	\$4,857 \$9.843
BOUNDARY KOOTENAI	0 5	\$0 \$2,140	8 156	13 243	12 191	1 52	\$2,472 \$49,142	\$308.98 \$315.01	\$190.14 \$202.23	8 157	\$2,472 \$51,282
SHOSHONE REG. 1 TOTAL	11	\$2,811 \$6,187	240	59 392	303	18 89	\$10,486 \$75,565	\$308.42 \$314.85	\$177.74 \$192.77	37 245	\$13,297 \$81,751
REGION 2		. ,					. ,	·			,
CLEARWATER IDAHO LATAH	2 1 2	\$253 \$163 \$264	14 17 13	22 30 24	19 25 16	3 5 8	\$4,326 \$5,203 \$3,739	\$308.98 \$306.04 \$287.60	\$196.63 \$173.42 \$155.78	14 17 13	\$4,579 \$5,366 \$4,003
LEWIS NEZ PERCE	0 4	\$0 \$869	13 74	20 132	17 103	3 29	\$3,923 \$23,420	\$301.75 \$316.48	\$196.14 \$177.42	13 74	\$3,923 \$24,289
REG. 2 TOTAL	9	\$1,549	131	228	180	48	\$40,610	\$310.00	\$178.11	131	\$42,159
REGION 3 ADAMS CANYON	3 47	\$697 \$13,916	11 376	22 741	16 570	6 171	\$3,399	\$308.98 \$311.87	\$154.49 \$158.25	11 384	\$4,096
GEM OWYHEE	0	\$13,916 \$0 \$0	24 7	40 12	34 11	6 1	\$117,265 \$7,060 \$2,153	\$294.15 \$307.55	\$176.49 \$179.41	24 7	\$131,181 \$7,060 \$2,153
PAYETTE WASHINGTON	8	\$1,574 \$0	65 10	133 19	100 16	33	\$19,329 \$2,972	\$297.37 \$297.18	\$145.33 \$156.41	65 10	\$20,903 \$2,972
REG. 3 TOTAL	58	\$16,187	493	967	747	220	\$152,177	\$308.67	\$157.37	501	\$168,364
REGION 4 ADA BOISE	31 0	\$8,225 \$0	317 0	588 0	462 0	126 0	\$95,618 \$0	\$301.63 \$0.00	\$162.62 \$0.00	325 0	\$103,842 \$0
ELMORE VALLEY	1 4	\$141 \$558	38 37	74 49	59 44	15 5	\$10,833 \$11,228	\$285.09 \$303.47	\$146.40 \$229.15	38 39	\$10,974 \$11,786
REG. 4 TOTAL The regular TAFI grant	36	\$8,924	392	711	565	146	\$117,680	\$300.20	\$165.51	402	\$126,603

AUGUST, 2003

PAGE 4

TEMPORARY ASSISTANCE FOR FAMILIES IN IDAHO (TAFI)

		HIS MONTH OR MONTHS			PAID THIS	S MONTH FO	OR THIS MON	ITH			AL PAID MONTH
REGION/ COUNTY	NO. OF CASES	AMT PAID	NO. OF CASES	NO. OF PARTICIPANTS	NO. OF CHILDREN	NO. OF ELIG RELS	AMOUNT PAID	AVG GRANT PER CASE	AVG GRANT PER PARTICIPANT	UNDUP CASES	TOTAL
REGION 5											
BLAINE	0	\$0	3	5	5	0	\$927	\$308.98	\$185.39	3	\$927
CAMAS	0	\$0	0	0	0	0	\$0	\$0.00	\$0.00	0	\$0
CASSIA	4	\$1,129	32	62	51	11	\$9,889	\$309.05	\$159.51	33	\$11,018
GOODING	0	\$0	10	18	16	2	\$3,090	\$308.98	\$171.66	10	\$3,090
JEROME	1	\$279	28	41	35	6	\$8,540	\$304.98	\$208.28	28	\$8,819
LINCOLN	0	\$0	5	7	7	0	\$1,545	\$308.98	\$220.70	5	\$1,545
MINIDOKA	2	\$193	32	50	47	3	\$9,759	\$304.98	\$195.19	32	\$9,952
TWIN FALLS	5	\$1,593	72	134	109	25	\$21,532	\$299.05	\$160.69	73	\$23,125
REG. 5 TOTAL	12	\$3,194	182	317	270	47	\$55,282	\$303.75	\$174.39	184	\$58,476
REGION 6											
BANNOCK	13	\$3,472	117	229	182	47	\$35.617	\$304.42	\$155.53	119	\$39.089
BEAR LAKE	0	\$0	5	16	12	4	\$1,545	\$308.98	\$96.56	5	\$1,545
BINGHAM	2	\$543	51	90	81	9	\$15,491	\$303.75	\$172.12	51	\$16.034
CARIBOU	0	\$0	7	15	11	4	\$1,972	\$281.70	\$131.46	7	\$1,972
FRANKLIN	0	\$0	9	19	12	7	\$2,638	\$293.09	\$138.83	9	\$2,638
ONEIDA	0	\$0	1	2	1	1	\$309	\$308.98	\$154.49	1	\$309
POWER	1	\$271	12	25	22	3	\$3,619	\$301.57	\$144.75	12	\$3,890
REG. 6 TOTAL	16	\$4.286	202	396	321	75	\$61.191	\$302.92	\$154.52	204	\$65,476
	10	ψ1 <u>,200</u>		000	021		ΨΟ1,101	Ψ002.02	ψ10 110 <u>2</u>	201	ψοσ, 11 σ
REGION 7 BONNEVILLE	4	\$476	76	152	123	29	\$22,526	\$296.39	\$148.20	76	\$23,002
BUTTE	0	\$476 \$0	2	152	4	0	\$618	\$308.98	\$154.49	2	\$23,002 \$618
CLARK	0	\$0 \$0	3		5	0	\$803	\$267.65	\$160.59	3	\$803
CUSTER	0	\$0 \$0	0	0	0	0	\$003	\$0.00	\$0.00	0	\$003 \$0
FREMONT	1	\$61	14	18	14	4	\$4,326	\$308.98	\$240.32	14	\$4,387
JEFFERSON	1	\$101	8	11	10	1	\$2,327	\$290.86	\$211.53	8	\$2,428
LEMHI	1	\$618	4		4	1	\$1,112	\$277.98	\$222.39	5	\$1,730
MADISON	2	\$272	8	18	15	3	\$2,397	\$299.61	\$133.16	8	\$2,669
TETON	0	\$0	3	5	3	2	\$927	\$308.98	\$185.39	3	\$927
REG. 7 TOTAL	9	\$1,528	118	218	178	40	\$35,035	\$296.91	\$160.71	119	\$36,563
REG. / TOTAL	9	Φ1,320	118	218	178	40	გან,სპნ	\$290.91	φ100./1	119	უა ნ,ენპ
STATE TOTAL 1/	151	\$41.854	1,758	3.229	2.564	665	\$537,538	\$305.77	\$166.47	1.786	\$579.392

^{1/} Diversion cases are not included; Diversion (one-time payments) are included in the "paid this month for this month" categories. This can cause the average grant per case to exceed the maximum grant allowed.

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF MEDICAL ASSISTANCE PAYMENTS BY COUNTY AND REGION

AUGUST, 2003 PAGE 5

MEDICAID PROGRAM

			MEDI	CAID EXPENDITU	IDEQ		
REGION/	MEDICAID	INPATIENT	NURSING	PHYSICIAN	PRESCRIPTION	OTHER	
COUNTY	USERS	HOSPITAL	CARE	SERVICES	DRUGS	CARE	TOTAL
		· · · · · · · · · · · · · · · · · · ·					
REGION 1		A 04.400	4000		A 24.22-	* 0=4 000	A-0.1.0.10
BENEWAH	1,287	\$61,428	\$87,520	\$28,826	\$94,985	\$251,283	\$524,042
BONNER	4,021	\$537,532	\$283,083	\$109,681	\$288,886	\$761,222	\$1,980,404
BOUNDARY KOOTENAI	1,277 9,719	\$11,964 \$490,195	\$109,865 \$621,581	\$25,368 \$365,859	\$103,585 \$846,025	\$244,905 \$2.718.180	\$495,686 \$5,041,841
SHOSHONE	2,215	\$180,266	\$201,568	<u>\$365,659</u> \$74.791	\$247.016	\$440.884	\$5,041,641 \$1,144,525
SHOSHONE	2,213	\$100,200	φ201,300	φ14,191	φ241,010	Ψ440,004	\$1,144,323
REG. 1 TOTAL	18,519	\$1,281,385	\$1,303,618	\$604,524	\$1,580,497	\$4,416,474	\$9,186,498
REGION 2		400.004	40-000	*	A	****	* 400 0 40
CLEARWATER	1,106	\$38,201	\$65,909	\$25,748	\$97,658	\$253,133	\$480,649
IDAHO LATAH	1,621	\$64,119 \$115.293	\$140,907 \$246,254	\$46,446 \$50,621	\$140,091 \$160,307	\$550,526	\$942,089
	1,904	+ 1 1 0 1 = 0 0	\$216,354 \$63,337	7 1	\$166,387	\$740,622	\$1,289,277
LEWIS	820	\$19,047	\$63,337	\$18,943	\$68,322	\$232,252	\$401,900
NEZ PERCE	3,529	\$410,204	\$542,905	\$155,150	\$418,267	\$1,069,233	\$2,595,759
REG. 2 TOTAL	8,980	\$646,864	\$1,029,412	\$296,907	\$890,725	\$2,845,765	\$5,709,674
REGION 3							
INEGION 3							
ADAMS	387	\$37,377	\$16.874	\$9.509	\$27 788	\$53,232	\$144 780
ADAMS CANYON	387 21.526	\$37,377 \$1,565,813	\$16,874 \$1.062.637	\$9,509 \$598,956	\$27,788 \$1.388.313	\$53,232 \$5.961.301	\$144,780 \$10,577,020
ADAMS CANYON GEM	21,526	\$1,565,813	\$16,874 \$1,062,637 \$149.086	\$9,509 \$598,956 \$41,177	\$27,788 \$1,388,313 \$122,787	\$5,961,301	\$10,577,020
CANYON	21,526 1,133 1,513		\$1,062,637 \$149,086 \$12,322	\$598,956 \$41,177 \$29,680	\$1,388,313 \$122,787 \$73,395		\$10,577,020 \$775,918 \$407,067
CANYON GEM OWYHEE PAYETTE	21,526 1,133 1,513 2,722	\$1,565,813 \$101,781 \$67,080 \$270,777	\$1,062,637 \$149,086 \$12,322 \$149,031	\$598,956 \$41,177 \$29,680 \$83,712	\$1,388,313 \$122,787 \$73,395 \$172,335	\$5,961,301 \$361,086 \$224,589 \$378,561	\$10,577,020 \$775,918 \$407,067 \$1,054,415
CANYON GEM OWYHEE	21,526 1,133 1,513	\$1,565,813 \$101,781 \$67,080	\$1,062,637 \$149,086 \$12,322	\$598,956 \$41,177 \$29,680	\$1,388,313 \$122,787 \$73,395	\$5,961,301 \$361,086 \$224,589	\$10,577,020 \$775,918 \$407,067
CANYON GEM OWYHEE PAYETTE	21,526 1,133 1,513 2,722	\$1,565,813 \$101,781 \$67,080 \$270,777	\$1,062,637 \$149,086 \$12,322 \$149,031	\$598,956 \$41,177 \$29,680 \$83,712	\$1,388,313 \$122,787 \$73,395 \$172,335	\$5,961,301 \$361,086 \$224,589 \$378,561	\$10,577,020 \$775,918 \$407,067 \$1,054,415 \$546,828
CANYON GEM OWYHEE PAYETTE WASHINGTON REG. 3 TOTAL	21,526 1,133 1,513 2,722 1,339	\$1,565,813 \$101,781 \$67,080 \$270,777 \$80,138	\$1,062,637 \$149,086 \$12,322 \$149,031 \$98,983	\$598,956 \$41,177 \$29,680 \$83,712 \$34,334	\$1,388,313 \$122,787 \$73,395 \$172,335 \$99,199	\$5,961,301 \$361,086 \$224,589 \$378,561 \$234,175	\$10,577,020 \$775,918 \$407,067 \$1,054,415
CANYON GEM OWYHEE PAYETTE WASHINGTON REG. 3 TOTAL REGION 4	21,526 1,133 1,513 2,722 1,339 28,620	\$1,565,813 \$101,781 \$67,080 \$270,777 \$80,138	\$1,062,637 \$149,086 \$12,322 \$149,031 \$98,983 \$1,488,933	\$598,956 \$41,177 \$29,680 \$83,712 \$34,334 \$797,369	\$1,388,313 \$122,787 \$73,395 \$172,335 \$99,199 \$1,883,817	\$5,961,301 \$361,086 \$224,589 \$378,561 \$234,175 \$7,212,944	\$10,577,020 \$775,918 \$407,067 \$1,054,415 \$546,828 \$13,506,028
CANYON GEM OWYHEE PAYETTE WASHINGTON REG. 3 TOTAL REGION 4 ADA	21,526 1,133 1,513 2,722 1,339 28,620	\$1,565,813 \$101,781 \$67,080 \$270,777 \$80,138 \$2,122,965	\$1,062,637 \$149,086 \$12,322 \$149,031 \$98,983 \$1,488,933 \$1,633,668	\$598,956 \$41,177 \$29,680 \$83,712 \$34,334 \$797,369	\$1,388,313 \$122,787 \$73,395 \$172,335 \$99,199 \$1,883,817	\$5,961,301 \$361,086 \$224,589 \$378,561 \$234,175 \$7,212,944	\$10,577,020 \$775,918 \$407,067 \$1,054,415 \$546,828 \$13,506,028 \$13,263,390
CANYON GEM OWYHEE PAYETTE WASHINGTON REG. 3 TOTAL REGION 4 ADA BOISE	21,526 1,133 1,513 2,722 1,339 28,620 19,251 406	\$1,565,813 \$101,781 \$67,080 \$270,777 \$80,138 \$2,122,965 \$2,313,273 \$65,468	\$1,062,637 \$149,086 \$12,322 \$149,031 \$98,983 \$1,488,933 \$1,633,668 \$12,877	\$598,956 \$41,177 \$29,680 \$83,712 \$34,334 \$797,369 \$889,240 \$16,790	\$1,388,313 \$122,787 \$73,395 \$172,335 \$99,199 \$1,883,817 \$2,014,322 \$31,326	\$5,961,301 \$361,086 \$224,589 \$378,561 \$234,175 \$7,212,944 \$6,412,888 \$91,474	\$10,577,020 \$775,918 \$407,067 \$1,054,415 \$546,828 \$13,506,028 \$13,263,390 \$217,936
CANYON GEM OWYHEE PAYETTE WASHINGTON REG. 3 TOTAL REGION 4 ADA BOISE ELMORE	21,526 1,133 1,513 2,722 1,339 28,620 19,251 406 1,969	\$1,565,813 \$101,781 \$67,080 \$270,777 \$80,138 \$2,122,965 \$2,313,273 \$65,468 \$209,590	\$1,062,637 \$149,086 \$12,322 \$149,031 \$98,983 \$1,488,933 \$1,633,668 \$12,877 \$100,951	\$598,956 \$41,177 \$29,680 \$83,712 \$34,334 \$797,369 \$889,240 \$16,790 \$67,508	\$1,388,313 \$122,787 \$73,395 \$172,335 \$99,199 \$1,883,817 \$2,014,322 \$31,326 \$146,971	\$5,961,301 \$361,086 \$224,589 \$378,561 \$234,175 \$7,212,944 \$6,412,888 \$91,474 \$322,430	\$10,577,020 \$775,918 \$407,067 \$1,054,415 \$546,828 \$13,506,028 \$13,263,390 \$217,936 \$847,450
CANYON GEM OWYHEE PAYETTE WASHINGTON REG. 3 TOTAL REGION 4 ADA BOISE	21,526 1,133 1,513 2,722 1,339 28,620 19,251 406	\$1,565,813 \$101,781 \$67,080 \$270,777 \$80,138 \$2,122,965 \$2,313,273 \$65,468	\$1,062,637 \$149,086 \$12,322 \$149,031 \$98,983 \$1,488,933 \$1,633,668 \$12,877	\$598,956 \$41,177 \$29,680 \$83,712 \$34,334 \$797,369 \$889,240 \$16,790	\$1,388,313 \$122,787 \$73,395 \$172,335 \$99,199 \$1,883,817 \$2,014,322 \$31,326	\$5,961,301 \$361,086 \$224,589 \$378,561 \$234,175 \$7,212,944 \$6,412,888 \$91,474	\$10,577,020 \$775,918 \$407,067 \$1,054,415 \$546,828 \$13,506,028 \$13,263,390 \$217,936
CANYON GEM OWYHEE PAYETTE WASHINGTON REG. 3 TOTAL REGION 4 ADA BOISE ELMORE	21,526 1,133 1,513 2,722 1,339 28,620 19,251 406 1,969	\$1,565,813 \$101,781 \$67,080 \$270,777 \$80,138 \$2,122,965 \$2,313,273 \$65,468 \$209,590	\$1,062,637 \$149,086 \$12,322 \$149,031 \$98,983 \$1,488,933 \$1,633,668 \$12,877 \$100,951	\$598,956 \$41,177 \$29,680 \$83,712 \$34,334 \$797,369 \$889,240 \$16,790 \$67,508	\$1,388,313 \$122,787 \$73,395 \$172,335 \$99,199 \$1,883,817 \$2,014,322 \$31,326 \$146,971	\$5,961,301 \$361,086 \$224,589 \$378,561 \$234,175 \$7,212,944 \$6,412,888 \$91,474 \$322,430	\$10,577,020 \$775,918 \$407,067 \$1,054,415 \$546,828 \$13,506,028 \$13,263,390 \$217,936 \$847,450

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF MEDICAL ASSISTANCE PAYMENTS BY COUNTY AND REGION

AUGUST, 2003

PAGE 6

MEDICAID PROGRAM

DECION/	MEDICAID	INIDATIENT		CAID EXPENDIT		OTLIED	
REGION/ COUNTY	MEDICAID USERS	INPATIENT HOSPITAL	NURSING CARE	PHYSICIAN SERVICES	PRESCRIPTION DRUGS	OTHER CARE	TOTAL
COUNTY	USERS	HUSPITAL	CARE	SERVICES	DRUGS	CARE	TOTAL
REGION 5							
BLAINE	711	\$104,550	\$72,131	\$21,381	\$25,822	\$64,947	\$288.830
CAMAS	41	\$3,243	\$18,261	\$448	\$2,812	\$2,700	\$27,464
CASSIA	2,909	\$183,128	\$234,066	\$90,720	\$163,004	\$413,820	\$1,084,737
GOODING	1,841	\$171,515	\$149,104	\$49,776	\$118,114	\$342,710	\$831,219
JEROME	2,502	\$145,299	\$94,122	\$73,450	<u>\$151,413</u>	<u>\$515,489</u>	\$979,772
LINCOLN	472	\$88,774	\$42,634	\$9,916	\$23,177	\$53,935	\$218,436
MINIDOKA	2,892	\$424,832	\$205,376	\$112,499	\$163,095	\$361,739	\$1,267,541
TWIN FALLS	8,152	\$820,797	\$553,306	\$277,925	\$631,025	\$1,878,927	\$4,161,980
REG. 5 TOTAL	19,520	\$1,942,138	\$1,369,000	\$636,114	\$1,278,462	\$3,634,266	\$8,859,979
REG. 3 TOTAL	19,520	φ1,942,130	\$1,309,000	φυσυ, 114	Ψ1,270,402	\$3,034,200	φο,ουθ,θ <i>1</i> θ
REGION 6							
BANNOCK	8,610	\$819,587	\$643,485	\$308.135	\$647.091	\$1,917,157	\$4,335,455
BEAR LAKE	391	\$48,615	\$106,678	\$21,308	\$42,041	\$63.816	\$282,458
BINGHAM	6,680	\$900,047	\$277,014	\$165,278	\$369,062	\$1,111,231	\$2,822,631
CARIBOU	242	\$14,188	\$25,748	\$9,767	\$10,237	\$52,905	\$112,844
FRANKLIN	1,330	\$63,157	\$82,479	\$25,803	\$43,488	\$108,900	\$323,826
ONEIDA	357	\$13,204	\$29,439	\$10,072	\$31,829	\$60,772	\$145,316
POWER	1,148	\$86,407	\$59,008	\$25,753	\$58,836	\$155,096	\$385,102
REG. 6 TOTAL	18,758	\$1,945,205	\$1,223,850	\$566,115	\$1,202,584	\$3,469,877	\$8,407,632
REGION 7							
BONNEVILLE	9,843	\$944.629	\$441.683	\$347,324	\$875.802	\$3.161.902	\$5,771,340
BUTTE	330	\$13,465	\$66,375	\$8,532	\$42,830	\$118,693	\$249,895
CLARK	118	\$4,371	\$0	\$3,231	\$6,304	\$10,037	\$23,942
CUSTER	206	\$33,049	\$23,841	\$4,915	\$35,150	\$124,317	\$221,272
FREMONT	1,400	\$73,519	\$72,943	\$41,850	\$83,601	\$392,974	\$664,888
JEFFERSON	2,523	\$109,860	\$72,150	\$58,332	\$130,474	\$526,119	\$896,935
LEMHI	802	\$92,230	\$77,940	\$21,912	\$79,424	\$196,869	\$468,375
MADISON	2,599	\$211,834	\$119,293	\$95,085	\$110,227	\$528,860	\$1,065,299
TETON	545	\$99,947	\$6,347	\$19,973	\$29,738	\$109,455	\$265,460
REG. 7 TOTAL	18.366	\$1.582.903	\$880.572	\$601,153	\$1,393,551	\$5,169,226	\$9.627.405

STATE TOTAL 135,136 \$12,173,580 \$9,068,538 \$4,499,176 \$10,463,711 \$33,727,885

Total expenditures consist of costs recorded as "Trustee and Benefit Payments," but do not include Child Health Insurance Program (CHIP) or Idaho State School and Hospital (ISSH) benefits. The ISSH benefit payments were reported at \$1,762,439 for the month; benefit related CHIP payments were \$1,463,016.

Source: County Report A, MRMP507 and Fiscal HWJR8040.

\$69,932,890

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF FOOD STAMP ACTIVITY BY COUNTY AND REGION

AUGUST, 2003 PAGE 7

FOOD STAMP PROGRAM

			ECIPIENTS BY PUI E (PA) STATUS	BLIC		OTAL OGRAM	TOTAL	AVERAGE
REGION/	PA	PA	NON-PA	NON-PA		JORAW	ISSUANCE	ISSUANCE
COUNTY	CASES	PERSONS		PERSONS	CASES	PERSONS	AMOUNT	PER CASE
	<u> </u>							0,
REGION 1								
BENEWAH	62	68	205	527	267	595	\$42,062	\$157.54
BONNER	200	216	759	2,000	959	2,216	\$165,904	\$173.00
BOUNDARY	64	66	227	592	291	658	\$48,294	\$165.96
KOOTENAI	478	521	2,181	5,946	2,659	6,467	\$498,321	\$187.41
SHOSHONE	183	197	644	1,428	827	1,625	\$124,309	\$150.31
REG. 1 TOTAL	987	1,068	4,016	10,493	5,003	11,561	\$878,890	\$175.67
REGION 2					0.50	0.10	* 40.0=4	*
CLEARWATER	33	36	226	580	259	616	\$46,9 <u>51</u>	\$181.28
IDAHO	91	98	296	757	387	855	\$61,474	\$158.85
LATAH	99	111	537	1,326	636	1,437	\$116,767	\$183.60
LEWIS	16	17	93	246	109	263	\$19,640	\$180.18
NEZ PERCE	216	258	1,096	2,668	1,312	2,926	\$228,419	\$174.10
DEC 2 TOTAL	455	520	2.248	5.577	2.703	6.097	\$473.251	\$175.08
REG. 2 TOTAL	455	520	2,248	5,577	2,703	6,097	\$473,Z51	\$175.08
REGION 3								
ADAMS	15	23	59	173	74	196	\$15,350	\$207.43
CANYON	701	967	4.725	13.713	5,426	14,680	\$1,200,448	\$221.24
GEM	62	70	336	902	398	972	\$74,526	\$187.25
OWYHEE	2	5	63	230	65	235	\$18,990	\$292.15
PAYETTE	107	147	712	1,972	819	2,119	\$164,924	\$201.37
WASHINGTON	46	51	253	666	299	717	\$54,107	\$180.96
							+ - , -	•
REG. 3 TOTAL	933	1,263	6,148	17,656	7,081	18,919	\$1,528,345	\$215.84
			•					·
REGION 4								
ADA	812	1,015	5,336	13,707	6,148	14,722	\$1,245,111	\$202.52
BOISE	4	4	8	10	12	14	\$791	\$65.95
ELMORE	159	189	469	1,246	628	1,435	\$103,851	\$165.37
OWYHEE	0	0	26	99	26	99	\$5,712	\$219.71
VALLEY	53	59	195	532	248	591	\$45,113	\$181.91
DEO 4 TOTAL	4.000	4.007	0.004	45.504	7.000	40.004	M4.400.530	# 462.22
REG. 4 TOTAL	1,028	1,267	6,034	15,594	7,062	16,861	\$1,400,579	\$198.33

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF FOOD STAMP ACTIVITY BY COUNTY AND REGION

AUGUST, 2003 PAGE 8

FOOD STAMP PROGRAM

	FC	OOD STAMP RECI	PIENTS BY PUBLI (PA) STATUS	IC		TAL GRAM	TOTAL	AVERAGE
DECION/	PA		NON-PA	NON DA	PRU	GRAIVI		
REGION/ COUNTY	CASES	PA PERSONS	CASES	NON-PA PERSONS	CACEC	PERSONS	ISSUANCE AMOUNT	ISSUANCE PER CASE
COUNTY	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	AMOUNT	PER CASE
REGION 5								
BLAINE	3	3	64	143	67	146	\$11,988	\$178.93
CAMAS	0	0	3	8	3	8	\$894	\$298.00
CASSIA	64	90	468	1,326	532	1,416	\$100,083	\$188.13
GOODING	23	27	203	558	226	585	\$44,229	\$195.70
JEROME	44	49	352	964	396	1,013	\$76,005	\$191.93
LINCOLN	2	2	39	102	41	104	\$7,268	\$177.28
MINIDOKA	54	61	407	1,153	461	1,214	\$78,617	\$170.54
TWIN FALLS	196	227	1,489	4,000	1,685	4,227	\$305,680	\$181.41
REG. 5 TOTAL	386	459	3,025	8,254	3,411	8,713	\$624,764	\$183.16
REGION 6								
BANNOCK	501	567	2,530	7,138	3,031	7.705	\$617.629	\$203.77
BEAR LAKE	19	22	85	258	104	280	\$20,696	\$199.00
BINGHAM	106	123	995	3,039	1.101	3,162	\$252.838	\$229.64
CARIBOU	17	21	99	299	116	320	\$23,652	\$203.90
FRANKLIN	28	33	174	624	202	657	\$45,852	\$226.99
ONEIDA	11	12	50	142	61	154	\$12,175	\$199.60
POWER	20	27	185	561	205	588	\$42,892	\$209.23
TOWER	20		100	001	200	000	Ψ12,002	Ψ200.20
REG. 6 TOTAL	702	805	4,118	12,061	4,820	12,866	\$1,015,734	\$210.73
REGION 7								
BONNEVILLE	310	354	1,991	5,707	2,301	6,061	\$453,169	\$196.94
BUTTE	10	10	55	145	65	155	\$11,930	\$183.54
CLARK	0	0	13	47	13	47	\$3,338	\$256.78
CUSTER	9	9	41	101	50	110	\$5,998	\$119.96
FREMONT	16	18	151	483	167	501	\$34,872	\$208.81
JEFFERSON	25	25	265	852	290	877	\$62,668	\$216.10
LEMHI	41	41	114	275	155	316	\$20,963	\$135.25
MADISON	35	42	287	963	322	1,005	\$81,032	\$251.65
TETON	6	8	32	92	38	100	\$7,736	\$203.58
REG. 7 TOTAL	452	507	2,949	8,665	3,401	9,172	\$681,706	\$200.44
REG. / TOTAL	432	301	2,949	0,000	3,401	9,172	Φ001,700	φ200.44
STATE TOTAL	4,943	5,889	28,538	78,300	33,481	84,189	\$ 6,603,269	\$197.22
JIMIL IOIML	-1,0-10	0,000	20,000	. 0,000		J-1,100	Ψ 0,000,200	Ψ : V I : L L

Source: EPICS HWLRA26P-1 and EBT BENEFIT DRAW DOWN TOTALS